

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending December 31, 2023

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VIII
Organization Code (UACS) : 16 008 0300008
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		46,338,000.00	1,896,820.31	48,234,820.31	46,085,697.00	0.00	0.00	2,149,123.31	48,234,820.31	11,523,723.32	10,779,908.91	12,376,891.90	13,221,491.25	47,902,015.38	8,609,466.71	12,009,640.65	12,513,423.19	12,573,272.06	45,705,802.61	0.00	332,804.93	0.00	2,196,212.77
General Administration and Support	1000000000000000	14,157,000.00	195,563.37	14,352,563.37	14,095,699.00	(1,498,258.94)	0.00	1,755,123.31	14,352,563.37	2,696,774.30	4,187,529.20	3,557,821.46	3,804,380.85	14,246,505.81	2,150,389.51	3,711,718.36	3,611,134.13	4,111,694.01	13,584,936.01	0.00	106,057.56	0.00	661,569.80
General Management and Supervision	100000100001000	14,157,000.00	4,011.37	14,161,011.37	14,095,699.00	(1,689,810.94)	0.00	1,755,123.31	14,161,011.37	2,505,222.39	4,187,529.20	3,557,821.46	3,804,380.85	14,054,953.90	2,150,389.51	3,520,166.45	3,611,134.13	4,111,694.01	13,393,384.10	0.00	106,057.47	0.00	661,569.80
PS		9,989,000.00	65,312.37	10,054,312.37	9,989,000.00	(1,689,810.94)	0.00	1,755,123.31	10,054,312.37	2,163,870.63	2,859,730.64	2,069,938.26	2,960,546.07	10,054,085.60	1,979,037.75	2,690,359.93	2,255,942.77	3,118,731.17	10,044,071.62	0.00	226.77	0.00	10,013.98
MOOE		4,168,000.00	(61,301.00)	4,106,699.00	4,106,699.00	0.00	0.00	0.00	4,106,699.00	341,351.76	1,327,798.56	1,487,883.20	843,834.78	4,000,868.30	171,351.76	829,806.52	1,355,191.36	992,962.84	3,349,312.48	0.00	105,830.70	0.00	651,555.82
Administration of Personnel Benefits	100000100002000	0.00	191,552.00	191,552.00	0.00	191,552.00	0.00	0.00	191,552.00	191,551.91	0.00	0.00	0.00	191,551.91	0.00	191,551.91	0.00	0.00	191,551.91	0.00	0.09	0.00	0.00
PS		0.00	191,552.00	191,552.00	0.00	191,552.00	0.00	0.00	191,552.00	191,551.91	0.00	0.00	0.00	191,551.91	0.00	191,551.91	0.00	0.00	191,551.91	0.00	0.09	0.00	0.00
Sub-Total, General Administration and Support		14,157,000.00	195,563.37	14,352,563.37	14,095,699.00	(1,498,258.94)	0.00	1,755,123.31	14,352,563.37	2,696,774.30	4,187,529.20	3,557,821.46	3,804,380.85	14,246,505.81	2,150,389.51	3,711,718.36	3,611,134.13	4,111,694.01	13,584,936.01	0.00	106,057.56	0.00	661,569.80
PS		9,989,000.00	256,864.37	10,245,864.37	9,989,000.00	(1,498,258.94)	0.00	1,755,123.31	10,245,864.37	2,355,422.54	2,859,730.64	2,069,938.26	2,960,546.07	10,245,637.51	1,979,037.75	2,881,911.84	2,255,942.77	3,118,731.17	10,235,623.53	0.00	226.86	0.00	10,013.98
MOOE		4,168,000.00	(61,301.00)	4,106,699.00	4,106,699.00	0.00	0.00	0.00	4,106,699.00	341,351.76	1,327,798.56	1,487,883.20	843,834.78	4,000,868.30	171,351.76	829,806.52	1,355,191.36	992,962.84	3,349,312.48	0.00	105,830.70	0.00	651,555.82
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	32,181,000.00	1,701,256.94	33,882,256.94	31,989,998.00	1,498,258.94	0.00	394,000.00	33,882,256.94	8,826,949.02	6,592,379.71	8,819,070.44	9,417,110.40	33,655,509.57	6,459,077.20	8,297,922.29	8,902,289.06	8,461,578.05	32,120,866.60	0.00	226,747.37	0.00	1,534,642.97
OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured		32,181,000.00	1,701,256.94	33,882,256.94	31,989,998.00	1,498,258.94	0.00	394,000.00	33,882,256.94	8,826,949.02	6,592,379.71	8,819,070.44	9,417,110.40	33,655,509.57	6,459,077.20	8,297,922.29	8,902,289.06	8,461,578.05	32,120,866.60	0.00	226,747.37	0.00	1,534,642.97
PROFESSIONAL LICENSURE PROGRAM		21,877,000.00	771,249.75	22,648,249.75	21,775,335.00	456,914.75	0.00	416,000.00	22,648,249.75	6,742,079.96	3,465,036.71	6,429,533.41	5,785,187.88	22,421,837.96	4,536,944.47	5,361,112.71	6,301,144.08	4,882,616.12	21,081,817.38	0.00	226,411.79	0.00	1,340,020.58
Processing of applications for licensure examinations	310100100001000	10,417,000.00	(376,384.25)	10,040,615.75	10,317,000.00	(276,384.25)	0.00	0.00	10,040,615.75	983,983.17	1,841,758.99	3,341,471.45	3,648,493.24	9,815,706.85	855,135.78	1,752,104.51	3,136,300.62	3,421,633.73	9,165,174.64	0.00	224,908.90	0.00	650,532.21
PS		4,365,000.00	(276,384.25)	4,088,615.75	4,365,000.00	(276,384.25)	0.00	0.00	4,088,615.75	762,449.53	1,185,582.82	920,291.70	1,220,291.70	4,088,615.75	654,383.94	1,123,896.54	967,277.17	1,343,058.10	4,088,615.75	0.00	0.00	0.00	0.00
MOOE		6,052,000.00	(100,000.00)	5,952,000.00	5,952,000.00	0.00	0.00	0.00	5,952,000.00	221,533.64	656,176.17	2,421,179.75	2,428,201.54	5,727,091.10	200,751.84	628,207.97	2,169,023.45	2,078,575.63	5,076,558.89	0.00	224,908.90	0.00	650,532.21
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	11,460,000.00	1,147,634.00	12,607,634.00	11,458,335.00	733,299.00	0.00	416,000.00	12,607,634.00	5,758,096.79	1,623,277.72	3,088,061.96	2,136,694.64	12,606,131.11	3,681,808.69	3,609,008.20	3,164,843.46	1,460,982.39	11,916,642.74	0.00	1,502.89	0.00	689,488.37
PS		2,161,000.00	733,299.00	2,894,299.00	2,161,000.00	733,299.00	0.00	0.00	2,894,299.00	761,749.15	828,845.72	517,746.36	785,957.77	2,894,299.00	715,426.05	786,611.20	592,527.86	799,733.89	2,894,299.00	0.00	0.00	0.00	0.00
MOOE		9,299,000.00	414,335.00	9,713,335.00	9,297,335.00	0.00	0.00	416,000.00	9,713,335.00	4,996,347.64	794,432.00	2,570,315.60	1,350,736.87	9,711,832.11	2,966,382.64	2,822,397.00	2,572,315.60	661,248.50	9,022,343.74	0.00	1,502.89	0.00	689,488.37
PROFESSIONAL REGULATION PROGRAM		9,193,000.00	923,353.70	10,116,353.70	9,142,477.00	973,876.70	0.00	0.00	10,116,353.70	1,915,661.80	2,897,172.70	2,143,945.64	3,159,237.98	10,116,018.12	1,762,511.60	2,719,029.56	2,340,780.95	3,293,633.62	10,115,955.73	0.00	335.58	0.00	62.39
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	2,293,000.00	71,279.20	2,364,279.20	2,242,905.00	121,374.20	0.00	0.00	2,364,279.20	464,731.02	727,868.54	453,839.82	717,839.82	2,364,279.20	440,104.22	703,175.46	483,739.82	737,259.70	2,364,279.20	0.00	0.00	0.00	0.00
PS		2,143,000.00	121,374.20	2,264,374.20	2,143,000.00	121,374.20	0.00	0.00	2,264,374.20	464,731.02	627,963.54	453,839.82	717,839.82	2,264,374.20	440,104.22	603,270.46	483,739.82	737,259.70	2,264,374.20	0.00	0.00	0.00	0.00
MOOE		150,000.00	(50,095.00)	99,905.00	99,905.00	0.00	0.00	0.00	99,905.00	0.00	99,905.00	0.00	0.00	99,905.00	0.00	99,905.00	0.00	0.00	99,905.00	0.00	0.00	0.00	0.00

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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	3,972,000.00	1,095,403.96	5,067,403.96	3,971,572.00	1,095,831.96	0.00	0.00	5,067,403.96	910,006.90	1,434,790.82	1,150,537.16	1,572,068.50	5,067,403.38	823,090.98	1,319,337.42	1,274,533.29	1,650,441.69	5,067,403.38	0.00	0.58	0.00	0.00
PS		3,610,000.00	1,095,831.96	4,705,831.96	3,610,000.00	1,095,831.96	0.00	0.00	4,705,831.96	910,006.90	1,281,438.82	942,317.74	1,572,068.50	4,705,831.96	823,090.98	1,204,612.42	1,030,686.87	1,647,441.69	4,705,831.96	0.00	0.00	0.00	0.00
MOOE		362,000.00	(428.00)	361,572.00	361,572.00	0.00	0.00	0.00	361,572.00	0.00	153,352.00	208,219.42	0.00	361,571.42	0.00	114,725.00	243,846.42	3,000.00	361,571.42	0.00	0.58	0.00	0.00
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,223,000.00	(366,837.24)	856,162.76	1,223,000.00	(366,837.24)	0.00	0.00	856,162.76	172,068.60	233,770.64	171,613.76	278,709.76	856,162.76	161,043.40	221,380.36	186,563.76	287,175.24	856,162.76	0.00	0.00	0.00	0.00
PS		1,218,000.00	(366,837.24)	851,162.76	1,218,000.00	(366,837.24)	0.00	0.00	851,162.76	172,068.60	233,770.64	166,613.76	278,709.76	851,162.76	161,043.40	221,380.36	181,563.76	287,175.24	851,162.76	0.00	0.00	0.00	0.00
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Renewal of professional identification cards	310200100004000	1,705,000.00	123,507.78	1,828,507.78	1,705,000.00	123,507.78	0.00	0.00	1,828,507.78	368,855.28	500,742.70	367,954.90	590,619.90	1,828,172.78	338,273.00	475,136.32	395,944.08	618,756.99	1,828,110.39	0.00	335.00	0.00	62.39
PS		1,695,000.00	123,507.78	1,818,507.78	1,695,000.00	123,507.78	0.00	0.00	1,818,507.78	368,855.28	500,742.70	357,954.90	590,619.90	1,818,172.78	338,273.00	475,136.32	385,944.08	618,756.99	1,818,110.39	0.00	335.00	0.00	62.39
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,111,000.00	6,653.49	1,117,653.49	1,072,186.00	67,467.49	0.00	(22,000.00)	1,117,653.49	169,207.26	230,170.30	245,591.39	472,684.54	1,117,653.49	159,621.13	217,780.02	260,364.03	285,328.31	923,093.49	0.00	0.00	0.00	194,560.00
Computerization of licensure examination processes and regulation services	310300100001000	1,111,000.00	6,653.49	1,117,653.49	1,072,186.00	67,467.49	0.00	(22,000.00)	1,117,653.49	169,207.26	230,170.30	245,591.39	472,684.54	1,117,653.49	159,621.13	217,780.02	260,364.03	285,328.31	923,093.49	0.00	0.00	0.00	194,560.00
PS		776,000.00	67,467.49	843,467.49	776,000.00	67,467.49	0.00	0.00	843,467.49	169,207.26	230,170.30	165,965.39	278,124.54	843,467.49	159,621.13	217,780.02	180,738.03	285,328.31	843,467.49	0.00	0.00	0.00	0.00
MOOE		335,000.00	(60,814.00)	274,186.00	296,186.00	0.00	0.00	(22,000.00)	274,186.00	0.00	0.00	79,626.00	194,560.00	274,186.00	0.00	0.00	79,626.00	0.00	79,626.00	0.00	0.00	0.00	194,560.00
Sub-Total, Operations		32,181,000.00	1,701,256.94	33,882,256.94	31,989,998.00	1,498,258.94	0.00	394,000.00	33,882,256.94	8,826,949.02	6,592,379.71	8,819,070.44	9,417,110.40	33,655,509.57	6,459,077.20	8,297,922.29	8,902,289.06	8,461,578.05	32,120,866.60	0.00	226,747.37	0.00	1,534,642.97
PS		15,968,000.00	1,498,258.94	17,466,258.94	15,968,000.00	1,498,258.94	0.00	0.00	17,466,258.94	3,609,067.74	4,888,514.54	3,524,729.67	5,443,611.99	17,465,923.94	3,291,942.72	4,632,687.32	3,822,477.59	5,718,753.92	17,465,861.55	0.00	335.00	0.00	62.39
MOOE		16,213,000.00	202,998.00	16,415,998.00	16,021,998.00	0.00	0.00	394,000.00	16,415,998.00	5,217,881.28	1,703,865.17	5,294,340.77	3,973,498.41	16,189,585.63	3,167,134.48	3,665,234.97	5,079,811.47	2,742,824.13	14,655,005.05	0.00	226,412.37	0.00	1,534,580.58
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		46,338,000.00	1,896,820.31	48,234,820.31	46,085,697.00	0.00	0.00	2,149,123.31	48,234,820.31	11,523,723.32	10,779,908.91	12,376,891.90	13,221,491.25	47,902,015.38	8,609,466.71	12,009,640.65	12,513,423.19	12,573,272.06	45,705,802.61	0.00	332,804.93	0.00	2,196,212.77
PS		25,957,000.00	1,755,123.31	27,712,123.31	25,957,000.00	0.00	0.00	1,755,123.31	27,712,123.31	5,964,490.28	7,748,245.18	5,594,667.93	8,404,158.06	27,711,561.45	5,270,980.47	7,514,599.16	6,078,420.36	8,837,485.09	27,701,485.08	0.00	561.86	0.00	10,076.37
MOOE		20,381,000.00	141,697.00	20,522,697.00	20,128,697.00	0.00	0.00	394,000.00	20,522,697.00	5,559,233.04	3,031,663.73	6,782,223.97	4,817,333.19	20,190,453.93	3,338,486.24	4,495,041.49	6,435,002.83	3,735,786.97	18,004,317.53	0.00	332,243.07	0.00	2,186,136.40
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		2,408,000.00	53,133.38	2,461,133.38	2,408,000.00	0.00	0.00	53,133.38	2,461,133.38	601,798.84	620,614.80	614,017.32	624,589.26	2,461,020.22	393,596.40	624,964.24	611,670.96	830,788.62	2,461,020.22	0.00	113.16	0.00	0.00
Specific Budgets of National Government Agencies		2,408,000.00	53,133.38	2,461,133.38	2,408,000.00	0.00	0.00	53,133.38	2,461,133.38	601,798.84	620,614.80	614,017.32	624,589.26	2,461,020.22	393,596.40	624,964.24	611,670.96	830,788.62	2,461,020.22	0.00	113.16	0.00	0.00
Retirement and Life Insurance Premiums		2,408,000.00	53,133.38	2,461,133.38	2,408,000.00	0.00	0.00	53,133.38	2,461,133.38	601,798.84	620,614.80	614,017.32	624,589.26	2,461,020.22	393,596.40	624,964.24	611,670.96	830,788.62	2,461,020.22	0.00	113.16	0.00	0.00
PS		2,408,000.00	53,133.38	2,461,133.38	2,408,000.00	0.00	0.00	53,133.38	2,461,133.38	601,798.84	620,614.80	614,017.32	624,589.26	2,461,020.22	393,596.40	624,964.24	611,670.96	830,788.62	2,461,020.22	0.00	113.16	0.00	0.00

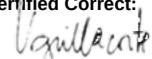
Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - VIII
Organization Code (UACS) : 16 008 0300008
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total II. Automatic Appropriations		2,408,000.00	53,133.38	2,461,133.38	2,408,000.00	0.00	0.00	53,133.38	2,461,133.38	601,798.84	620,614.80	614,017.32	624,589.26	2,461,020.22	393,596.40	624,964.24	611,670.96	830,788.62	2,461,020.22	0.00	113.16	0.00	0.00
PS		2,408,000.00	53,133.38	2,461,133.38	2,408,000.00	0.00	0.00	53,133.38	2,461,133.38	601,798.84	620,614.80	614,017.32	624,589.26	2,461,020.22	393,596.40	624,964.24	611,670.96	830,788.62	2,461,020.22	0.00	113.16	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	2,290,841.82	2,290,841.82	0.00	0.00	0.00	2,290,841.82	2,290,841.82	191,752.49	858,334.39	0.00	1,240,754.94	2,290,841.82	191,752.49	858,334.39	0.00	1,240,754.94	2,290,841.82	0.00	0.00	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	1,905,919.98	1,905,919.98	0.00	0.00	0.00	1,905,919.98	1,905,919.98	0.00	858,334.39	0.00	1,047,585.59	1,905,919.98	0.00	858,334.39	0.00	1,047,585.59	1,905,919.98	0.00	0.00	0.00	0.00
PS		0.00	1,905,919.98	1,905,919.98	0.00	0.00	0.00	1,905,919.98	1,905,919.98	0.00	858,334.39	0.00	1,047,585.59	1,905,919.98	0.00	858,334.39	0.00	1,047,585.59	1,905,919.98	0.00	0.00	0.00	0.00
Pension and Gratuity Fund		0.00	384,921.84	384,921.84	0.00	0.00	0.00	384,921.84	384,921.84	191,752.49	0.00	0.00	193,169.35	384,921.84	191,752.49	0.00	0.00	193,169.35	384,921.84	0.00	0.00	0.00	0.00
PS		0.00	384,921.84	384,921.84	0.00	0.00	0.00	384,921.84	384,921.84	191,752.49	0.00	0.00	193,169.35	384,921.84	191,752.49	0.00	0.00	193,169.35	384,921.84	0.00	0.00	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	2,290,841.82	2,290,841.82	0.00	0.00	0.00	2,290,841.82	2,290,841.82	191,752.49	858,334.39	0.00	1,240,754.94	2,290,841.82	191,752.49	858,334.39	0.00	1,240,754.94	2,290,841.82	0.00	0.00	0.00	0.00
PS		0.00	2,290,841.82	2,290,841.82	0.00	0.00	0.00	2,290,841.82	2,290,841.82	191,752.49	858,334.39	0.00	1,240,754.94	2,290,841.82	191,752.49	858,334.39	0.00	1,240,754.94	2,290,841.82	0.00	0.00	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		48,746,000.00	4,240,795.51	52,986,795.51	48,493,697.00	0.00	0.00	4,493,098.51	52,986,795.51	12,317,274.65	12,258,858.10	12,990,909.22	15,086,835.45	52,653,877.42	9,194,815.60	13,492,939.28	13,125,094.15	14,644,815.62	50,457,664.65	0.00	332,918.09	0.00	2,196,212.77
PS		28,365,000.00	4,099,098.51	32,464,098.51	28,365,000.00	0.00	0.00	4,099,098.51	32,464,098.51	6,758,041.61	9,227,194.37	6,208,685.25	10,269,502.26	32,463,423.49	5,856,329.36	8,997,897.79	6,690,091.32	10,909,028.65	32,453,347.12	0.00	675.02	0.00	10,076.37
MOOE		20,381,000.00	141,697.00	20,522,697.00	20,128,697.00	0.00	0.00	394,000.00	20,522,697.00	5,559,233.04	3,031,663.73	6,782,223.97	4,817,333.19	20,190,453.93	3,338,486.24	4,495,041.49	6,435,002.83	3,735,786.97	18,004,317.53	0.00	332,243.07	0.00	2,186,136.40

Recapitulation by OO:

I. Agency Specific Budget		32,181,000.00	1,701,256.94	33,882,256.94	31,989,998.00	1,498,258.94	0.00	394,000.00	33,882,256.94	8,826,949.02	6,592,379.71	8,819,070.44	9,417,110.40	33,655,509.57	6,459,077.20	8,297,922.29	8,902,289.06	8,461,578.05	32,120,866.60	0.00	226,747.37	0.00	1,534,642.97
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		1,111,000.00	6,653.49	1,117,653.49	1,072,186.00	67,467.49	0.00	(22,000.00)	1,117,653.49	169,207.26	230,170.30	245,591.39	472,684.54	1,117,653.49	159,621.13	217,780.02	260,364.03	285,328.31	923,093.49	0.00	0.00	0.00	194,560.00
PROFESSIONAL REGULATION PROGRAM		9,193,000.00	923,353.70	10,116,353.70	9,142,477.00	973,876.70	0.00	0.00	10,116,353.70	1,915,661.80	2,897,172.70	2,143,945.64	3,159,237.98	10,116,018.12	1,762,511.60	2,719,029.56	2,340,780.95	3,293,633.62	10,115,955.73	0.00	335.58	0.00	62.39
PROFESSIONAL LICENSURE PROGRAM		21,877,000.00	771,249.75	22,648,249.75	21,775,335.00	456,914.75	0.00	416,000.00	22,648,249.75	6,742,079.96	3,465,036.71	6,429,533.41	5,785,187.88	22,421,837.96	4,536,944.47	5,361,112.71	6,301,144.08	4,882,616.12	21,081,817.38	0.00	226,411.79	0.00	1,340,020.58

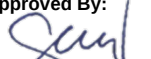
Certified Correct:

VICENTE G. VILLACORTE
Budget Officer III
Date: January 22, 2024 02:31 PM

Certified Correct:

MYRALUNA M. DAPIN
Regional Accountant
Date: January 22, 2024 02:31 PM

Recommending Approval By:

DIOSCORO A. LUMAGBAS
Chief Administrative Officer
Date: January 22, 2024 02:37 PM

Approved By:

ARMOND M. ENGLIS
Regional Director
Date: January 22, 2024 03:09 PM